

BUDGET 2021-2022

		2020-21 Budget	2020-21 Current spend	2020-21 projected yr end	2021-22 Proposed Budget
110	Administration				
4000	Salaries & NI	17,620.00	7,655.00	14,000.00	15,784.00
4010	Home Working				216.00
4020	Pension	1,400.00	806.00	1,381.71	1,500.00
4100	Expenses	600.00	0.00	100.00	300.00
4110	Training	600.00	60.00	120.00	300.00
4140	Audit Fees	800.00	200.00	650.00	800.00
4150	Professional fees	550.00	0.00	0.00	550.00
4160	Subscriptions & Memberships	900.00	875.00	875.00	1,000.00
4170	Office Equipment	600.00	160.00	200.00	400.00
4190	Website	550.00	0.00	0.00	500.00
4200	IT	600.00	569.00	569.00	600.00
4210	Insurance	1,200.00	908.00	908.00	1,000.00
4220	CHPC Grants	2,500.00	512.00	1,200.00	2,000.00
4230	Hall hire	700.00	0.00	200.00	500.00
4240	Chairman's Allowance	150.00	0.00	0.00	150.00
4250	Election expenses	500.00	0.00	0.00	500.00
4260	Publications	350.00	31.00	100.00	350.00
4270	Repairs and Maintenance	500.00	0.00	0.00	500.00
4320	Neighbourhood Plan	3,000.00	1,226.00	3,000.00	3,000.00
4999	Sundry Expenses	500.00	13.00	100.00	500.00
		33,620.00	13,015.00	23,403.71	30,450.00
120	General Open Spaces				
4150	Professional fees	550.00	0.00	550.00	550.00
4270	Repairs and Maintenance	1,700.00	0.00	500.00	700.00
4350	Bus Shelter Repairs	500.00	0.00	200.00	500.00
4360	Bins - Litter & Dog	1,700.00	0.00	0.00	1,000.00
4370	Benches	100.00	0.00	0.00	100.00
4380	Grounds Maintenance	4,500.00	2,390.00	3,545.00	4,500.00
4390	Hedges & Ditches	2,000.00	80.00	200.00	1,000.00
4400	Play Area Maintenance	1,500.00	614.00	1,580.00	1,500.00
4420	Ditch Warden	500.00	0.00	500.00	500.00
4410	Street lighting	£1,470.00	£1,423.00	£1,423.00	£1,600.00
		14,520.00	4,507.00	8,498.00	11,950.00
130	Capital Expenditure				
4510	Notice Board renewals	0.00	0.00	0.00	0.00
4520	Playground Equipment	0.00	25.00	100.00	4,000.00
4540	Parish Signs				2,675.00
		£0.00	£25.00	£100.00	£6,675.00
	TOTAL EXPENDITURE	48,140.00	17,547.00	32,001.71	49,075.00
	Income - Bank interest				60.00
	Precept required				49,015.00

		2020-21	2021-22
1	Precept required	£48,124.00	£49,015.00
2	Taxbase	973.40	991.50
3	Charge per band D property	£49.44	£49.44
4	% increase in Precept (cash terms)	£0.51	£0.00
5	% increase in Precept per band D property	2.07%	1.85%